

VICTORIA ... Yesterday, Today, Tomorrow



1932 Aerial – looking east



Stieger Lake Lane bridge

Former school – Jeff Hartman building

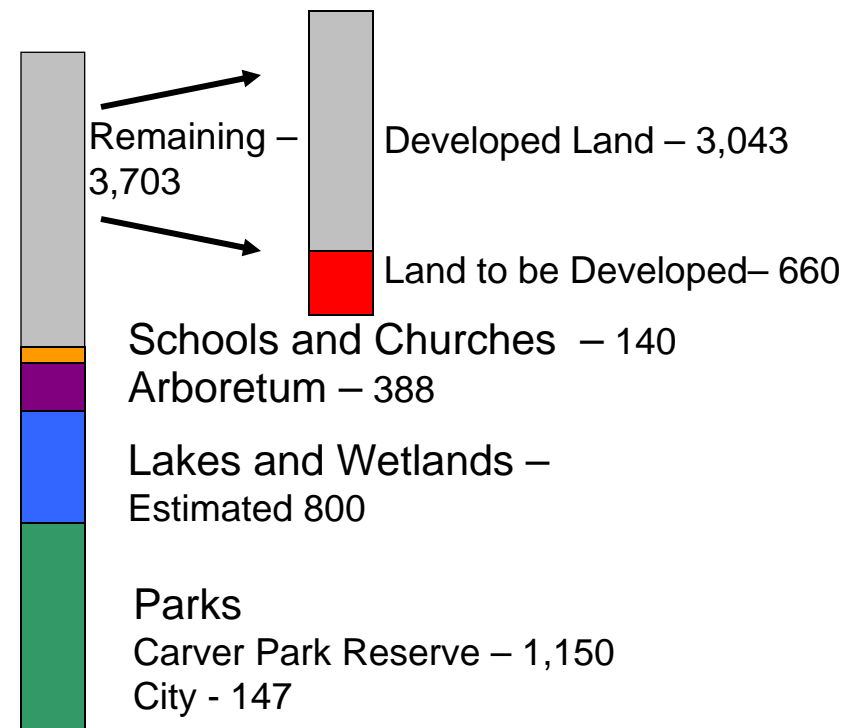
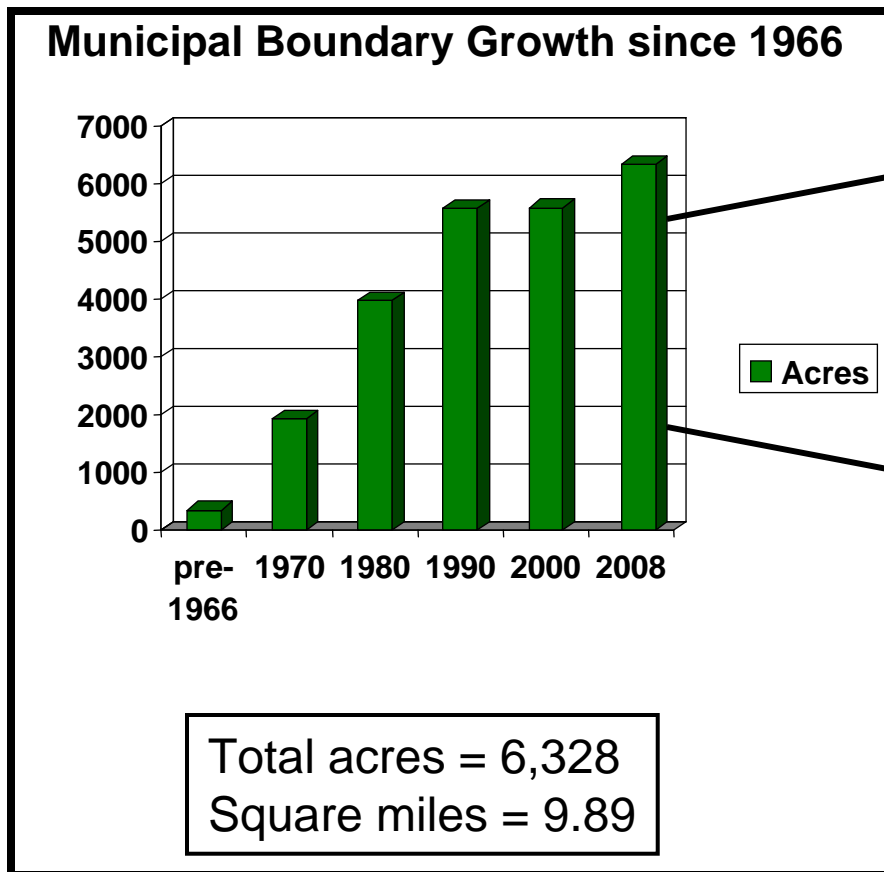
2008 Aerial – looking east



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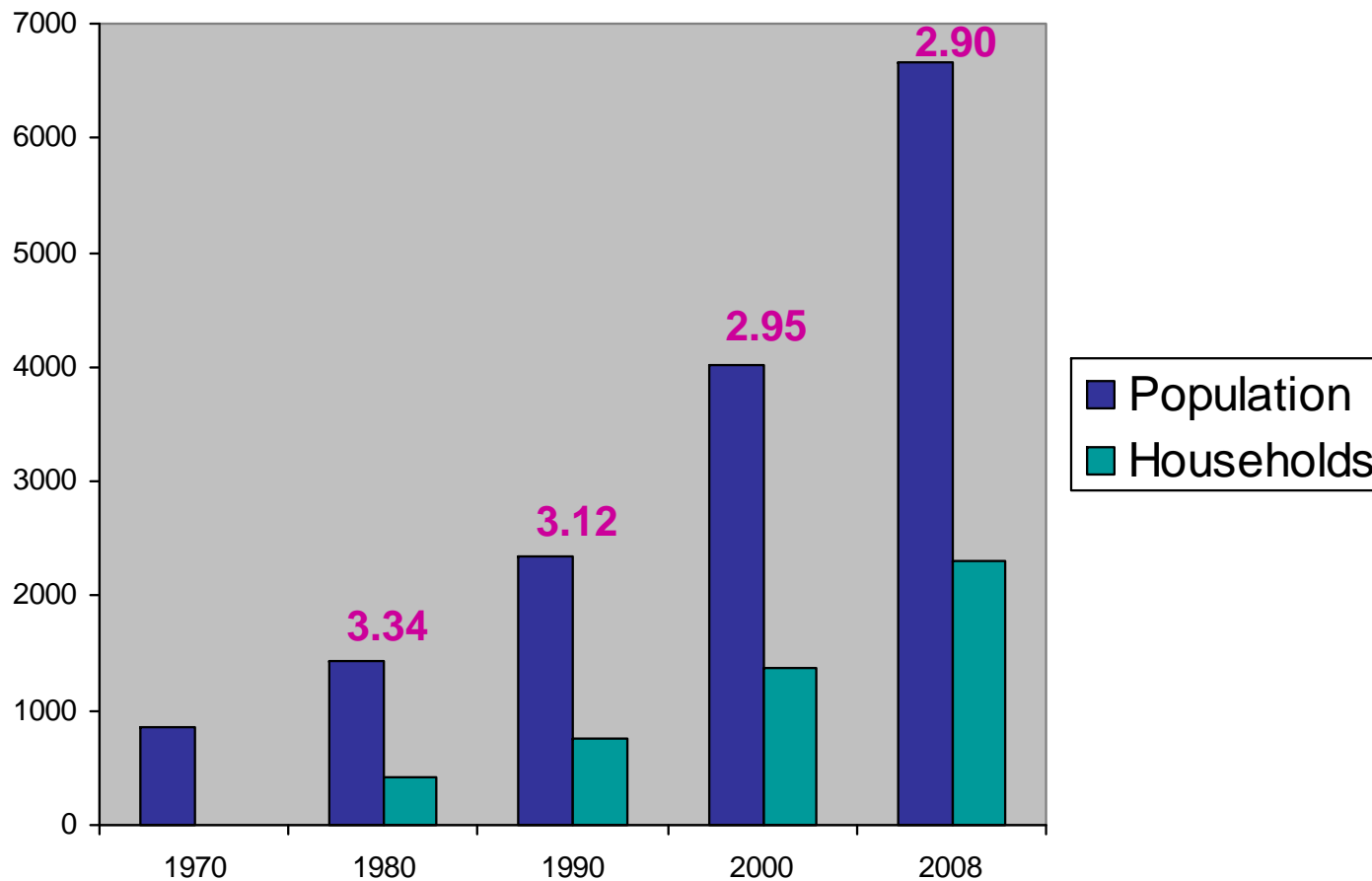
- Michael Diethelm established a shelter near what is now St. Victoria in 1851
- 1856 the name Victoria was chosen for the village and the church
- 1915 the town was incorporated



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Growth Trends



Persons/Household



What does the City provide?

- **Public Safety**

- Fire – 204 calls
- Police – 4,361 calls (1,942 traffic)

- **Parks and Recreation**

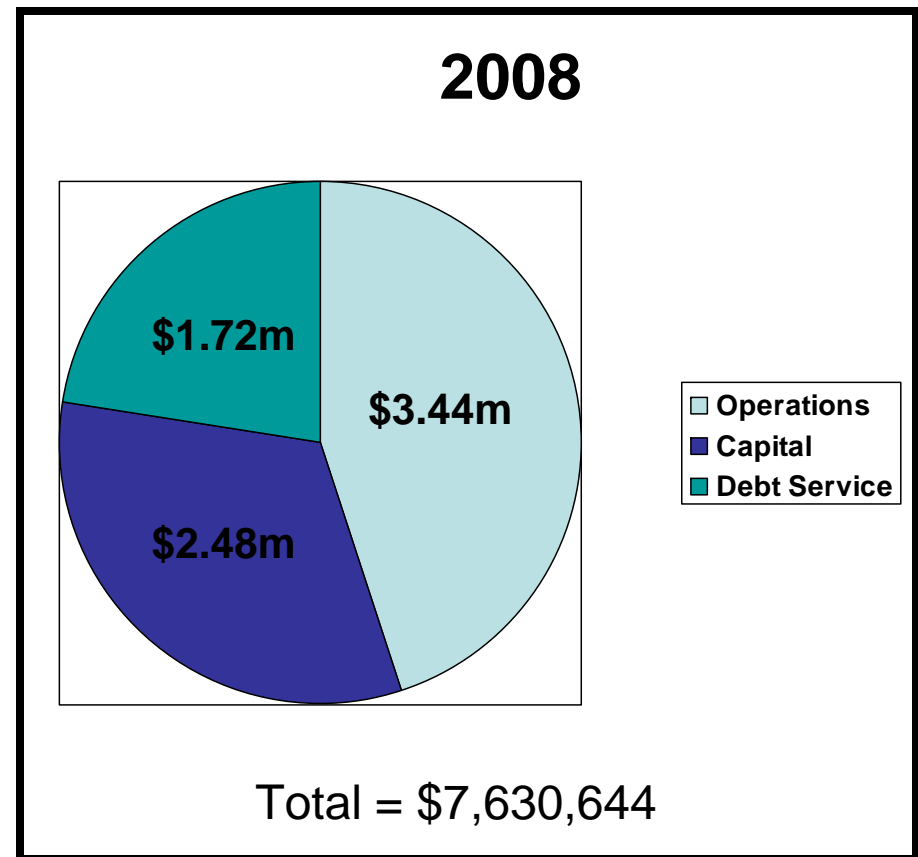
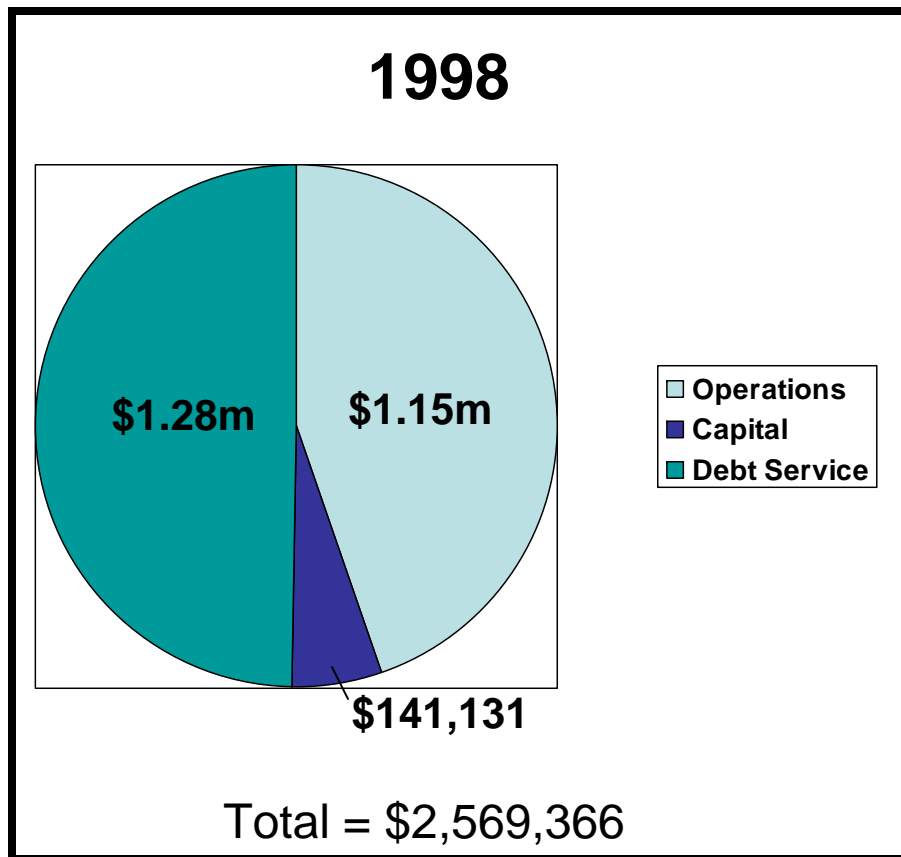
- Parks – 28 (1,567 acres)
- Trails – 20 miles
- Field House

- **Public Works**

- Streets – 37 miles
- Water/Sewer Pipes – 96 miles



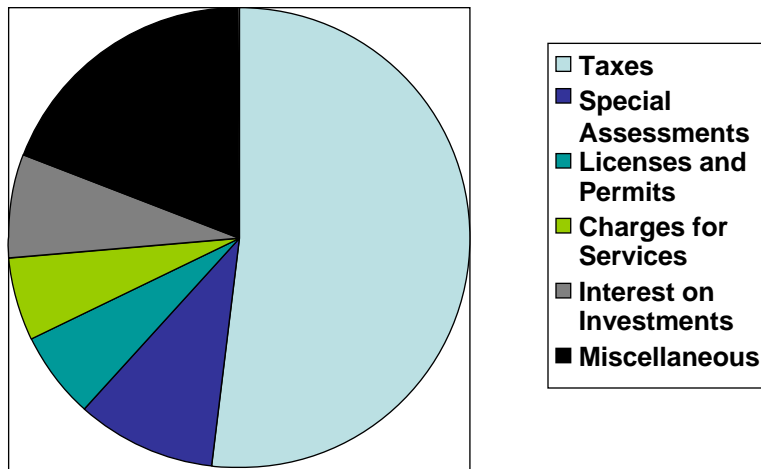
Expenditures (General Fund)





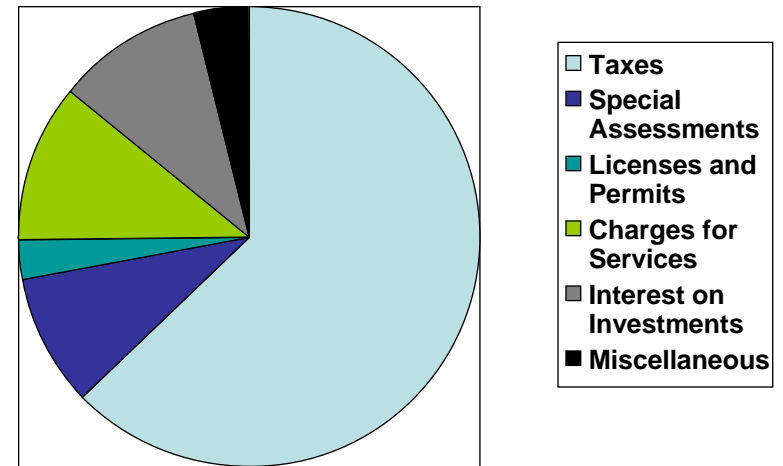
Revenues

1998



Total = \$2,219,065

2008



Total = \$6,984,894

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Victoria's Mission Statement

“The mission of Victoria is to promote the geographical advantages and environment of our City by providing cost effective, customer service driven, innovative public service.”

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Victoria's Vision Statement

“The City of Victoria is creating a livable, inclusive and connected community.”

HOW DO WE GET TO TOMORROW?



Strategic Goals

1. Long-term financial plan
2. Long-term organizational effectiveness
3. Market Victoria
4. Partner
5. Facilities
6. Parks/Trails Amenities Plan



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Thank You

You may have been a part of Yesterday,
you are definitely a part of Today and it is
imperative that you be a part of Tomorrow.